



TII BUDGET FOR 2011

Description	Amount in euros
Membership fees	96 000
Annual conference	7 750
Summer school	30 000
Seminars/Innovation Tour	18 000
EC contract revenues	36 000
Service fees	7 500
Bank interest	150
TOTAL REVENUES	195 400
Personnel	88 500
Board of Management	9 000
Secretariat operating costs	48 200
Annual conference	4 600
Summer school	26 850
Seminars/Innovation Tour	14 450
TOTAL COSTS	191 600
NET INCOME	3 800